SNAPSHOT of HOME Program Performance--As of 09/30/08
State Participating Jurisdictions

Participating Jurisdiction (PJ): New Hampshire

PJ's Total HOME Allocation Received: $65,647,372

PJ Since (FY): 1992

Category	PJ	National Average	National Rank*		
Program Progress:					
% of Funds Committed	93.7 %	93.91 %	31		
% of Funds Disbursed	87.91 %	86.82 %	26		
Leveraging Ratio for Rental Activities	4.95	3.97	13		
% of Completed Rental Disbursements to All Rental Commitments**	94.84 %	93.48 %	27		
% of Completed CHDO Disbursements to All CHDO Reservations**	74.14 %	79.84 %	38		
Low-Income Benefit:					
% of 0-50% AMI Renters to All Renters	83.75 %	80.08 %	25		
% of 0-30% AMI Renters to All Renters**	40.57 %	37.15 %	25		
Lease-Up:					
% of Occupied Rental Units to All Completed Rental Units**	100 %	98.63 %	1		
Overall Ranking:			19 / 51 PJs		
HOME Cost Per Unit and Number of Completed Units:					
Rental Unit	$34,698	$26,994	917 Units	55.6 %	
Homebuyer Unit	$12,126	$12,921	113 Units	6.9 %	
Homeowner-Rehab Unit	$21,276	$19,896	618 Units	37.5 %	
TBRA Unit	$0	$2,969	0 Units	0 %	

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New Hampshire | NH

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	$121,613	$123,913	$23,253
State:*	$120,920	$129,150	$22,713
National:**	$88,539	$71,594	$22,853

CHDO Operating Expenses: (% of allocation)
- **PJ:** 0.2 %
- **National Avg:** 1.1 %

R.S. Means Cost Index: 0.89

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	88.2	93.8	96.1	0.0
Black/African American:	3.7	1.8	2.8	0.0
Asian:	0.8	2.7	0.0	0.0
American Indian/Alaska Native:	0.1	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.4	0.0	0.0	0.0
Asian/Pacific Islander:	0.4	0.0	0.0	0.0

ETHNICITY:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	6.2	1.8	1.1	0.0

HOUSEHOLD SIZE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	43.5	22.1	12.0	0.0
2 Persons:	22.2	26.5	19.1	0.0
3 Persons:	16.5	27.4	17.0	0.0
4 Persons:	9.5	15.0	21.4	0.0
5 Persons:	6.0	5.3	17.5	0.0
6 Persons:	2.0	1.8	7.6	0.0
7 Persons:	0.3	1.8	3.2	0.0
8 or more Persons:	0.0	0.0	2.3	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	27.3	23.0	7.8	0.0
Elderly:	28.2	0.0	9.9	0.0
Related/Single Parent:	27.6	38.1	29.0	0.0
Related/Two Parent:	13.4	31.0	47.6	0.0
Other:	3.5	8.0	5.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	40.0	0.9 #
HOME TBRA:	3.6	
Other:	15.9	
No Assistance:	40.5	

# of Section 504 Compliant Units / Completed Units Since 2001 — 55

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Hampshire   **State:** NH

Summary: **0** **Of the 5 Indicators are Red Flags**   **Overall Rank:** 19

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 91.80%	**94.84**	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 72.70%	**74.14**	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	**83.75**	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.16%	**100**	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.350	**1.64**	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT